

Component Summary (1078)
University of Alaska

| Results Delivery Unit/ Component | FY2015 Management Plan (11493) | FY2017 Actuals (14503) | FY2018 Conference Committee (14319) | FY2018 Management Plan (14331) | FY2019 Governor (14641) | FY2019 Governor Amended (14824) | FY2019 Governor vs FY2019 Governor Amended | |
|-------------------------------------|--------------------------------------|---------------------------|--|--------------------------------------|----------------------------|------------------------------------|---|------|
| Budget Reductions/Additions | | | | | | | | |
| Systemwide Reduction/Additions | 0.6 | 0.6 | -18,842.5 | 1.0 | -459.2 | -459.2 | 0.0 | 0.0% |
| RDU Total: | 0.6 | 0.6 | -18,842.5 | 1.0 | -459.2 | -459.2 | 0.0 | 0.0% |
| Statewide Services | | | | | | | | |
| Statewide Services | 38,067.4 | 35,702.8 | 35,493.6 | 38,531.1 | 33,118.0 | 33,118.0 | 0.0 | 0.0% |
| Office of Information Technology | 19,802.8 | 16,488.9 | 17,468.7 | 17,265.1 | 17,265.1 | 17,265.1 | 0.0 | 0.0% |
| Systemwide Education & Outreach | 12,191.0 | 0.0 | 2,574.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 70,061.2 | 52,191.7 | 55,536.3 | 55,796.2 | 50,383.1 | 50,383.1 | 0.0 | 0.0% |
| University of Alaska Anchorage | | | | | | | | |
| Anchorage Campus | 274,766.4 | 259,434.4 | 268,518.2 | 267,116.8 | 266,856.8 | 266,856.8 | 0.0 | 0.0% |
| Small Business Dev Center | 3,212.4 | 3,034.9 | 3,010.2 | 3,684.6 | 3,684.6 | 3,684.6 | 0.0 | 0.0% |
| Kenai Peninsula College | 16,957.2 | 15,392.9 | 16,652.8 | 16,440.0 | 16,440.0 | 16,440.0 | 0.0 | 0.0% |
| Kodiak College | 5,903.1 | 4,409.4 | 5,921.1 | 5,839.3 | 5,839.3 | 5,839.3 | 0.0 | 0.0% |
| Matanuska-Susitna College | 11,443.4 | 11,008.1 | 12,290.7 | 13,339.5 | 13,339.5 | 13,339.5 | 0.0 | 0.0% |
| Prince Wm Sound College | 7,819.3 | 5,830.7 | 7,164.0 | 7,209.1 | 7,209.1 | 7,209.1 | 0.0 | 0.0% |
| RDU Total: | 320,101.8 | 299,110.4 | 313,557.0 | 313,629.3 | 313,369.3 | 313,369.3 | 0.0 | 0.0% |
| University of Alaska Fairbanks | | | | | | | | |
| Bristol Bay Campus | 4,157.7 | 3,653.6 | 3,986.3 | 4,061.3 | 4,061.3 | 4,061.3 | 0.0 | 0.0% |
| Chukchi Campus | 2,486.3 | 1,128.6 | 2,302.2 | 2,335.4 | 2,335.4 | 2,335.4 | 0.0 | 0.0% |
| College of Rural and Comm Dev | 11,623.4 | 7,568.3 | 9,925.4 | 8,711.2 | 8,711.2 | 8,711.2 | 0.0 | 0.0% |
| Fairbanks Campus | 271,666.3 | 257,977.6 | 271,673.6 | 268,695.8 | 268,695.8 | 268,695.8 | 0.0 | 0.0% |
| Interior Alaska Campus | 5,786.2 | 3,683.8 | 5,388.8 | 5,325.0 | 5,325.0 | 5,325.0 | 0.0 | 0.0% |
| Kuskokwim Campus | 6,900.1 | 4,689.3 | 6,370.7 | 6,162.8 | 6,162.8 | 6,162.8 | 0.0 | 0.0% |
| Northwest Campus | 4,648.3 | 1,838.3 | 4,309.0 | 4,880.7 | 4,880.7 | 4,880.7 | 0.0 | 0.0% |
| Fairbanks Organized Research | 143,923.8 | 142,883.8 | 155,090.9 | 140,341.2 | 140,341.2 | 140,341.2 | 0.0 | 0.0% |

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|-------------------------------------|--------------------------------------|---------------------------|--|--------------------------------------|----------------------------|------------------------------------|---|------|
| University of Alaska Fairbanks | | | | | | | | |
| UAF Community and Tech College | 14,457.0 | 11,155.8 | 14,003.2 | 13,518.7 | 13,518.7 | 13,518.7 | 0.0 | 0.0% |
| Cooperative Extension Service | 10,735.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 476,384.9 | 434,579.1 | 473,050.1 | 454,032.1 | 454,032.1 | 454,032.1 | 0.0 | 0.0% |
| University of Alaska Southeast | | | | | | | | |
| Juneau Campus | 44,478.3 | 36,109.3 | 42,424.7 | 42,530.9 | 42,530.9 | 42,530.9 | 0.0 | 0.0% |
| Ketchikan Campus | 5,580.7 | 4,792.8 | 5,436.2 | 5,473.3 | 5,473.3 | 5,473.3 | 0.0 | 0.0% |
| Sitka Campus | 8,256.2 | 7,065.9 | 7,956.2 | 7,655.2 | 7,655.2 | 7,655.2 | 0.0 | 0.0% |
| RDU Total: | 58,315.2 | 47,968.0 | 55,817.1 | 55,659.4 | 55,659.4 | 55,659.4 | 0.0 | 0.0% |
| Enterprise Entities | | | | | | | | |
| UA Foundation | 0.0 | 0.0 | 0.0 | 0.0 | 3,934.6 | 3,934.6 | 0.0 | 0.0% |
| Education Trust of Alaska | 0.0 | 0.0 | 0.0 | 0.0 | 1,478.5 | 1,478.5 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | 5,413.1 | 5,413.1 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 370,599.7 | 324,841.2 | 317,033.5 | 317,033.5 | 316,883.5 | 316,883.5 | 0.0 | 0.0% |
| Designated General (DGF): | 316,693.5 | 290,277.9 | 331,591.4 | 331,591.4 | 331,131.2 | 331,131.2 | 0.0 | 0.0% |
| Other: | 86,717.8 | 93,524.9 | 86,640.4 | 86,640.4 | 86,530.4 | 86,530.4 | 0.0 | 0.0% |
| Federal: | 150,852.7 | 125,205.8 | 143,852.7 | 143,852.7 | 143,852.7 | 143,852.7 | 0.0 | 0.0% |
| Total Funds: | 924,863.7 | 833,849.8 | 879,118.0 | 879,118.0 | 878,397.8 | 878,397.8 | 0.0 | 0.0% |
| Permanent Full Time: | 4,712 | 4,275 | 4,078 | 4,059 | 3,993 | 3,993 | 0 | 0.0% |
| Permanent Part Time: | 222 | 207 | 192 | 191 | 189 | 189 | 0 | 0.0% |
| Non Permanent: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Positions: | 4,934 | 4,482 | 4,270 | 4,250 | 4,182 | 4,182 | 0 | 0.0% |